

123BGT10

WILSON COUNTY, TENNESSEE						
SPORTS AUTHORITY						
STATEMENT OF PROPOSED OPERATIONS						
FOR THE FISCAL YEAR ENDING JUNE 30, 2010						
ACCOUNT				ACTUAL	YEAR END	ESTIMATED
NUMBER	ACCOUNT DESCRIPTION			2007-08	2008-09	2009-10
40000	LOCAL TAXES					
40110	CURRENT PROPERTY TAX			\$ 921,690	\$ 918,652	\$ 1,250,000
40210	LOCAL OPTION SALES TAX			46,440	37,158	150,000
	TOTAL LOCAL TAXES			\$ 968,130	\$ 955,810	\$ 1,400,000
	EXPENDITURES					
58500	CONTRIBUTIONS TO OTHER AGENCIES					
510	TRUSTEE'S COMMISSION			\$ 465	\$ 371	\$ 35,000
316	CONTRIBUTIONS TO SPORTS AUTHORITY			967,809	955,439	1,365,000
	TOTAL OPERATING TRANSFERS			\$ 968,274	\$ 955,810	\$ 1,400,000
	TOTAL EXPENDITURES			\$ 968,274	\$ 955,810	\$ 1,400,000
	EXCESS REVENUE OVER EXPENDITURES			\$ (144)	\$ -	\$ -
	ESTIMATED FUND BALANCE, JULY 1			144	-	-
	ESTIMATED FUND BALANCE, JUNE 30			\$ -	\$ -	\$ -